

HENDERSON CHAMBER OF COMMERCE  
**Profit Loss Actual/Budget**  
 January through December 2020

Cash Basis

	Jan - Dec 20	Budget	% of Budget
Ordinary Income/Expense			
Income			
Advertising Budget	0.00	14,000.00	0.0%
Annual Banquet Meeting	0.00	2,450.00	0.0%
Business After Hours	0.00	600.00	0.0%
City Contribution	0.00	12,000.00	0.0%
Community Days	0.00	10,785.00	0.0%
Craft & Vendor Show	0.00	695.00	0.0%
Directory Ads	0.00	700.00	0.0%
Dues	0.00	16,035.00	0.0%
ESI Camp	0.00	300.00	0.0%
Farmers Market Income	0.00	250.00	0.0%
Henderson Community Foundation	0.00	1,500.00	0.0%
Home Show	0.00	2,700.00	0.0%
Home Tour	0.00	700.00	0.0%
Interest	0.00	200.00	0.0%
Marketing Plan Income	0.00	250.00	0.0%
Meeting Meal Sponsor	0.00	2,450.00	0.0%
Spirit of Christmas Income	0.00	250.00	0.0%
Tailgate	0.00	450.00	0.0%
WIB Sponsors	0.00	100.00	0.0%
Young Alumni	0.00	1,000.00	0.0%
Total Income	0.00	67,415.00	0.0%
Gross Profit	0.00	67,415.00	0.0%
Expense			
Advertising/Chamber Promotion	0.00	14,000.00	0.0%
Annual Meeting	0.00	1,950.00	0.0%
Business After Hours Exp.	0.00	500.00	0.0%
Chamber Buck	0.00	150.00	0.0%

HENDERSON CHAMBER OF COMMERCE  
**Profit Loss Actual/Budget**  
 January through December 2020

Cash Basis

	Jan - Dec 20	Budget	% of Budget
Community Days Expense	0.00	5,600.00	0.0%
Craft & Vendor Show Exp.	0.00	50.00	0.0%
Dues and Subscriptions	0.00	350.00	0.0%
ESI Camp Expense	0.00	150.00	0.0%
Executive Director Expenses	0.00	37,646.86	0.0%
Farmers Market Expenses	0.00	50.00	0.0%
Home Show Expense	0.00	1,200.00	0.0%
Liability Insurance	0.00	692.00	0.0%
Marketing Plan Expense	0.00	250.00	0.0%
Meeting Meals	0.00	1,750.00	0.0%
Office Expenses	0.00	750.00	0.0%
Postage and Delivery	0.00	52.00	0.0%
Professional Fees	0.00	275.00	0.0%
Spirit of Christmas	0.00	50.00	0.0%
Tailgate Expense	0.00	250.00	0.0%
Telephone	0.00	690.00	0.0%
Website Expense	0.00	300.00	0.0%
Women in Business	0.00	75.00	0.0%
Young Alumni Events	0.00	200.00	0.0%
<b>Total Expense</b>	<b>0.00</b>	<b>66,980.86</b>	<b>0.0%</b>
<b>Net Ordinary Income</b>	<b>0.00</b>	<b>434.14</b>	<b>0.0%</b>
<b>Net Income</b>	<b>0.00</b>	<b>434.14</b>	<b>0.0%</b>